

**Enhanced First Nation Education Programs and Services Agreement
Report on 2015-2016 School Year**

PILICK-KINGSCLEAR FIRST NATION
ANGLOPHONE WEST SCHOOL DISTRICT



ANGLOPHONE WEST SCHOOL DISTRICT

Prepared by:
Donna White
Subject Coordinator – First Nation Programs and Services

For:

David McTimoney
Superintendent of Schools

10 June, 2016

Proposal Process

Anglophone West School District (ASD-W) public schools with Pillick-Kingsclear First Nation students, leadership from Pillick-Kingsclear First Nation (including staff from the band operated school, Wulastukw Elementary School), and ASD-W Staff generate ideas on how to enhance education for Pillick-Kingsclear First Nation students. These ideas are formalized as enhancement proposals and submitted to the enhancement committee. Enhancement proposals are reviewed and evaluated by the committee; proposals are approved by consensus based on suitability, alignment with goals and available funding. Enhancement proposal project leaders are required to submit a final report to the enhancement committee.

Committee Membership

- P-KFN Chief – Gabriel Atwin
- P-KFN Director of Education – Tracey O’Reilly
- ASD-W Superintendent – David McTimoney
- ASD-W Director of Finance and Administration – Shawn Tracey
- ASD-W Coordinator of First Nation Programs – Donna White

Enhancement Staff

Position	Name	School
First Nation Resource Teacher	Wendy Davis	Fredericton High School
First Nation Cultural Liaison	Jenica Atwin	Fredericton High School
First Nation Numeracy Teacher	Kelly Batt	Fredericton High School
First Nation Support Worker	Cindy Francis	Fredericton High School
First Nation Support Worker	Larry Tomah	Fredericton High School
First Nation Support Liaison	Dick Paul	Fredericton High School/George Street Middle School
Maliseet Language Teacher (0.25, 2nd Sem.)	Walter Paul	Fredericton High School
First Nation Art Teacher (1.0, 2nd Sem.)	Sheila Bear McKinley	Fredericton High School
First Nation Literacy Teacher	Megan Young-Jones	George Street Middle School
First Nation Numeracy Teacher	Patti Tremblay	George Street Middle School
First Nation Support Worker	Carrie Pelkey	George Street Middle School



Initiatives

Item	Location
Lunch Program	GSMS
Lunch Program	FHS
Student Fees	Garden Creek
Extra-Curricular Fees	FHS
Extra-Curricular Fees	GSMS
Support Worker	GSMS
Maliseet Signage	GCMS
Sparks Drum Making	GSMS
Bliss Carmen Expenses	
FN Summer School	KFN
FN Student Success PD	
Community Homework Center	KFN
Maliseet Signage	GSMS
Aboriginal Day Celebrations	GSMS
Drum Making for Sparks	GSMS
FN Books and Materials	GCMS
Student Supply Fees	GCMS
Veronica's Project	KFN

Enrollment

The **February 2016** enrollment by grade was:

Grade	Number of Students
K	2
1	3
2	2
3	2
4	5
5	1
6	10
7	10
8	7
9	15
10	15
11	10
12	6
Total	88

ASD-W Schools in which Pilick-Kingsclear Students are Enroled:



School	# of Students
Bliss Carman Middle School	1
Fredericton High School	42
Stanley High School	3
George Street Middle School	26
Garden Creek Elementary School	14
Kingsclear Consolidated School	1
Leo Hayes High School	1



**Kingsclear First Nations
Enhancement Monies
As at March 31, 2016**

Balance Fwd at March 31st, 2015 \$ 251,903.90

Funding 2015-2016

January to March 2015 Revenue	\$	127,506.60
Sept to December 2014 adj Revenue		1,303.80
April to June 2015	\$	128,948.10
Sept 2015 to January 2016	\$	171,930.80
Feb to June 2016	\$	79,442.60
Sept to Jan 2016	\$	49,505.50

\$ 558,637.40

Total Revenues to Date

\$ 558,637.40

Actual Expenses 2015-2016

Regular Teachers April to August 2015	ASWD	\$	117,472.90
Kerry Schriver July to March 2015	KFN	\$	13,800.00
FHS Art Teacher Jan 28th to June 2015: Amanda Morrison	ASWD	\$	1,824.00
Regular Teachers August 31st to March 25th, 2016	ASWD	\$	266,257.08
April-June Cindy Francis, Larry Tomah and Kerri Schriver	KFN	\$	17,564.00
FHS Cedar Holdings Expenses:taxi		\$	181.00
KFN Employees for Sept 2015	KFN	\$	11,243.68
KFN Invoice		\$	28,211.60
KFN Invoice	15-Dec	\$	27,843.87
KFN Invoice	Oct-Nov	\$	27,086.91
Bliss Carmen Student Expenses	Feb-March	\$	962.35
Actuals from the Projects Expensed Below		\$	55,124.76

Total Actual Expense

567,572.15

Current Surplus/(Deficit)

\$ 242,969.15

Projected Expenses 2015-2016

	Budget	14/15 Actual Expenditure	15/16 Actual Expenditure	Remaining Commitment
David McTimoney Discretionary Fund	2,000.00			\$ 2,000.00
Chief Atwin Discretionary Fund	2,000.00			\$ 2,000.00
Lunch Program at George Street	18,000.00	15,692.51	17,293.27	\$ (14,985.78)
Lunch Program: FHS	15,000.00	16,837.90	18,484.40	\$ (20,322.30)
Mount Carleton Trip:FHS: Cancelled \$12000				
Literacy Support Tutoring At Priestman St	700.00			\$ 700.00
Garden Creek Student Fees	720.00		720.00	
Priestman Street Student Fees	135.00	247.50		\$ (112.50)
FHS Extra-Curricular Fees	5,000.00		6,385.00	\$ (1,385.00)
George St Extra-Curricular Fees	3,000.00		6,461.00	\$ (3,461.00)
FHS Assistive Tech Project	7,100.00	6,975.65		\$ 124.35
Priestman Street: FN Books	500.00			\$ 500.00
George Display Case	2,200.00			\$ 2,200.00
GSMS Support Worker	12,750.00	8,413.01	4,555.27	\$ (218.28)
New Approved Projects				
FN Summer School -Tracey O'Reilly	5,500.00			\$ 5,500.00
FN Student Success PD: Tracey O'Reilly	541.03			\$ 541.03
Community Homework Center: Tracey O'Reilly	2,750.00			\$ 2,750.00
Maliseet Signage At GCMS	1,000.00		947.82	\$ 52.18
Aboriginal Day Celebration at GSMS	1,700.00			\$ 1,700.00
Drum Making Spark at GSMS	2,500.00		278.00	\$ 2,222.00
FN Books and Art Materials at Garden Creek	600.00			\$ 600.00
Student supplies fee at Garden Creek	630.00			\$ 630.00
Veronicas Project: Tracey O'Reilly	3,800.00			\$ 3,800.00

Total Projected Expenses/Commitments

88,126.03 48,166.57 55,124.76 \$ 25,319.56

Current Surplus/(Deficit)

\$ 217,649.59

Projected Revenues 2015-2016

Enrolment for 2015-2016	87	\$ 481,719.00	Received	\$ 300,878.90
Total Projected Revenue				180,840.10

Projected Expenses 2015-2016

ASD_W Paid Employees	\$ 460,047.14	\$ 266,257.08	\$ 193,790.06
KFN Paid Employees	\$ 151,380.30	\$ 94,386.06	\$ 56,994.24
Total Projected Expenses			250,784.30

Projected Current Surplus/(Deficit)

\$ 147,705.39